

Appendix II
Revised Traffic Management Plan

Concrete Batching Plant at Tsing Yi - Renewal Application A/TY/147

TRAFFIC MANAGEMENT PLAN

May 2024



誠



1. INTRODUCTION

1.1 Background

- 1.1.1 The captioned Planning Approval was granted in 2019 and will expire on 2 Aug 2024.
- 1.1.2 The location of the Application Site is shown in **Figure 1.1**. This paper is prepared to update the approved traffic management in response to the Planning Conditions imposed under the TPB approval letter ref TPB/A/TY/136 dated 16/8/2019 as follows:
 - Condition (a) the submission of a traffic management plan including details of fleet management and monitoring / auditing mechanism, restrictions of vehicles at critical junctions and a transportation plan before commencement of the operation of the proposed development to the satisfaction of the Commissioner for Transport or of the TPB

1.2 Objectives

- 1.2.1 The objective of this paper is to prepare the Traffic Management Plan, including details of fleet management as required in the planning condition (a) as stipulated above.
- 1.2.2 The main scopes of this Transport Plan are as follows:
 - Based on the machinery and equipment requirements, and the layout arrangement of the plant, to identify the management / mechanism of the concrete trucks within the Plant;

1.3 Reference

1.3.1 Reference should be made to the **Approved Marshalling Plan** given in **Appendix I**.

誠

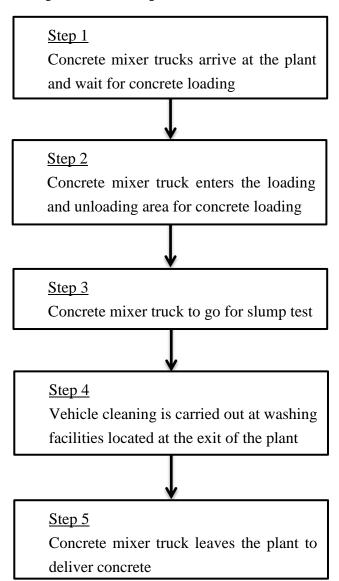


2. THE TRANSPORT MANAGEMENT PLAN

2.1 General Mechanism within the Plant

- 2.1.1 The layout showing the internal transport facilities of the plant is shown in **Figure 2.1**.
- 2.1.2 The key procedures of the loading/unloading activities and operation for the Concrete Batching Plant is shown in **Figure 2.2** and illustrated in the flow chart (**Graph 1**) below:

Graph 1 Plant Operation Flowcharts



誠



- i) Step 1 Concrete mixer trucks arrive at the plant and wait for concrete loading at the waiting space by their assigned schedule/appointment in advance. They are all equipped with walkie-talkie system to ensure good communication between the management of the plant and drivers of concrete mixer trucks;
- ii) Step 2 Concrete mixer truck enters the loading and unloading area for concrete loading. Loading of concrete from the silo to concrete mixer truck at the loading/unloading space;
- iii) Step 3 Vehicle cleaning is carried out at washing facilities within the plant before leaving the plant; and
- iv) Step 4 Concrete mixer truck to go for slump test;
- v) <u>Step 5</u> Concrete mixer trucks depart from the plant to deliver concrete to the construction sites.
- 2.1.3 The Transport Plan consists of 2 different Operating Scenarios:
 - i) Normal Operation
 - ii) Contingency Situation when the Plant is Suspended
 - (a) Scheduled Suspension
 - (b) Unscheduled Suspension

(Please refer to the <u>Approved Marshalling Plan</u> given in <u>Appendix I.</u>)

2.2 Restrictions of Vehicles at Critical Junctions

2.2.1 <u>Restriction Criteria</u>

According to the approved TIA of previous application, restrictions has to be applied to the concrete trucks at the junctions are indicated at **Figure 2.3** and explained below.

誠



a) Restrictions at Junction Sai Tso Wan Rd / Tsing Yi Rd / Tsing Yi Rd West

i) All concrete trucks leaving from the proposed plant shall turn left from Sai Tso Wan Road to Tsing Yi Road West at this junction during AM peak period (Except for emergency and exceptional cases as determined by various Government Departments) and is summarized in **Table 2.1** below.

Table 2.1 Restriction at Junction of Sai Tso Wan Road / Tsing Yi Road / Tsing Yi Road West

Ref.	Junction	Restriction	Restricted Hours
J4	Sai Tso Wan Road / Tsing Yi Road / Tsing Yi Road West	No right turn from Sai Tso Wan Road to Tsing Yi Road West	AM Peak 07:45-09:15

b) Restrictions at Other Junctions at Tsing Yi

i) Concrete truck of the proposed plant shall not pass through those critical junctions listed in **Table 2.2** during the peak periods (Except for emergency and exceptional cases as determined by various Government Departments).

Table 2.2 Restriction at Other Critical Junctions

Ref.	No trucks should be allowed to pass through the following junctions	Restricted Hours			
		AM Peak 07:45-09:15	Logistic Peak 11:45 – 12:45	PM Peak 16:30-17:30	
J8	Tsing Yi Road West / Ching Hong Road	x	x	Х	
RA1	Tsing Yi Interchange	x	0	х	
RA2	Tsing Yi Road West / Tsing Yi Hong Wan Road / Tsing Sha Highway	Х	Х	Х	
RA5	Tam Kon Shan Interchange	x	0	0	
RA6	Tsing Yi Heung Sze Wui Road / Fung Shue Wo Road / Tsing King Road (Together with Junction Cheung Wan Street / Tsing Yi Heung Sze Wui Road)	Х	Х	Х	

X: Not allowed to pass through

O: Allow to pass through





2.2.2 The routings of the concrete truck during the restricted hours are shown in **Figures** 2.4, 2.5 and 2.6 respectively.

2.3 Fleet Management and Monitoring /Auditing mechanism

- 2.3.1 Referring to the Marshalling Plan given in **Appendix I**, the maximum no. of concrete truck meeting the maximum output from the plant is **45 trucks**.
- 2.3.2 The operator of the plant will direct own a maximum **25 trucks** for this plant.
- 2.3.3 Therefore, the operator will hire a minimum **20 trucks** to cover the shortage whenever the output from the plant demands more than **25 trucks**.
- 2.3.4 All the trucks will be recorded with the following information:
 - i) License Plat no.
 - ii) Direct owned / Hired
 - iii) Carrying Capacity
 - iv) Arrival Time
 - v) Departure Time
 - vi) Construction Site

2.4 Implementation of the Restriction

2.4.1 <u>Monitoring Mechanism</u>

- i) In order to fulfil the restriction mentioned in **Section 2.2** above, a fleet management system will be used to control and monitor the routing of the fleet.
- ii) The fleet management system provides:
 - a) Records of the trucks
 - License Plat no.
 - Direct owned / Hired
 - Carrying Capacity
 - Arrival Time
 - Departure Time
 - Construction Site

誠



b) Briefing to the Truck Drivers

A briefing session will be conducted to the divers prior to the delivery of the concrete mix for each delivery contract, either by means of note of notification or verbal group representation.

c) GPS system

The system is used to trace the real time position of all trucks and to record the routing of the trucks.

d) Record

All the travelled routes by the trucks will be recorded. Any deviation will also be recorded.

e) Reporting

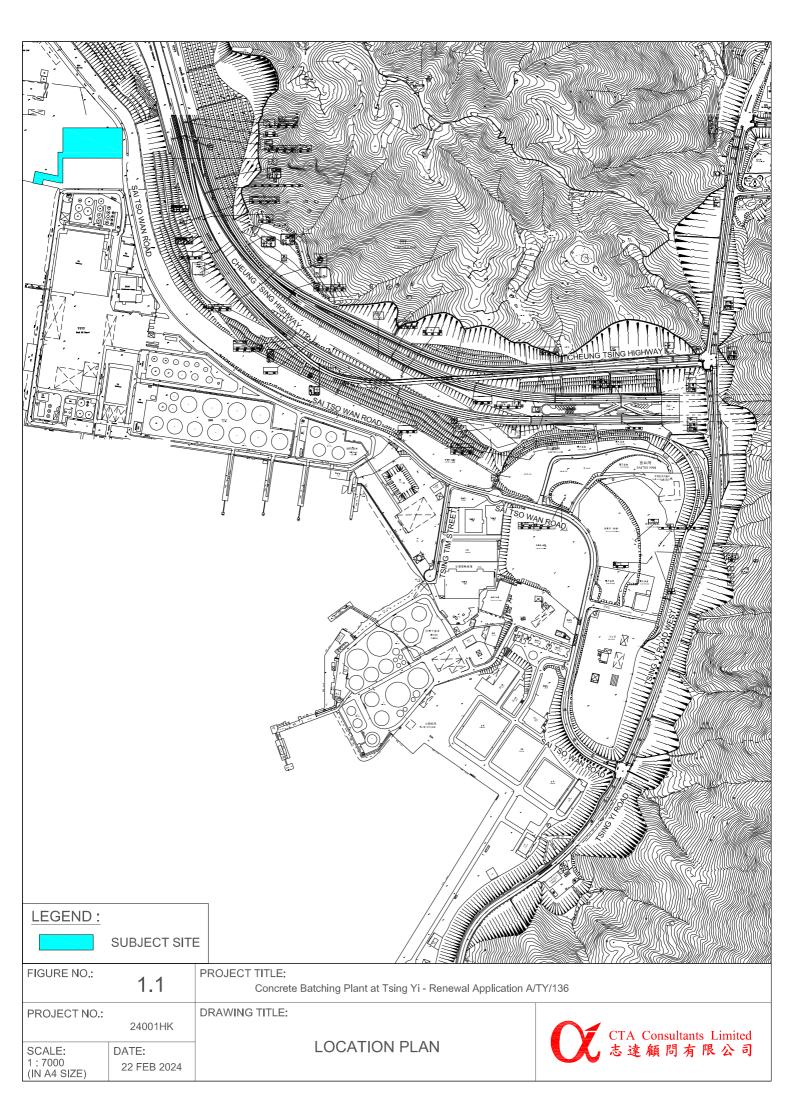
A report will be prepared weekly recording all the deviations, if any.

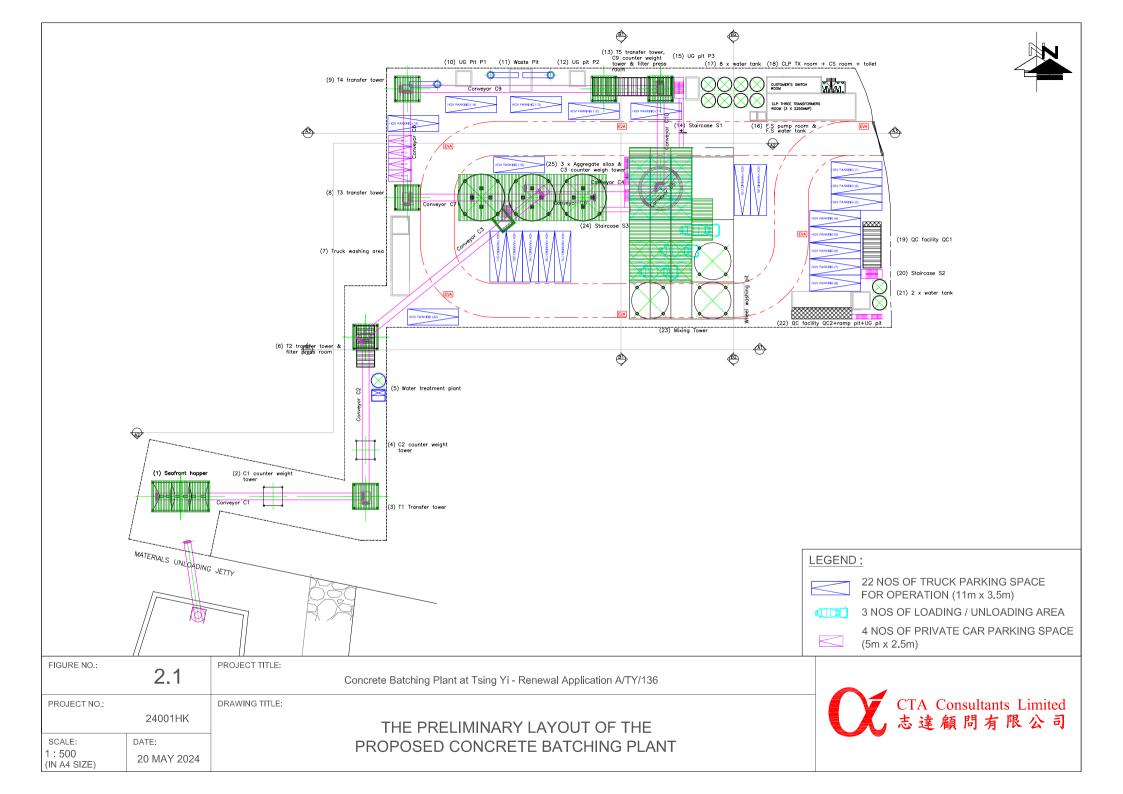
f) Certification

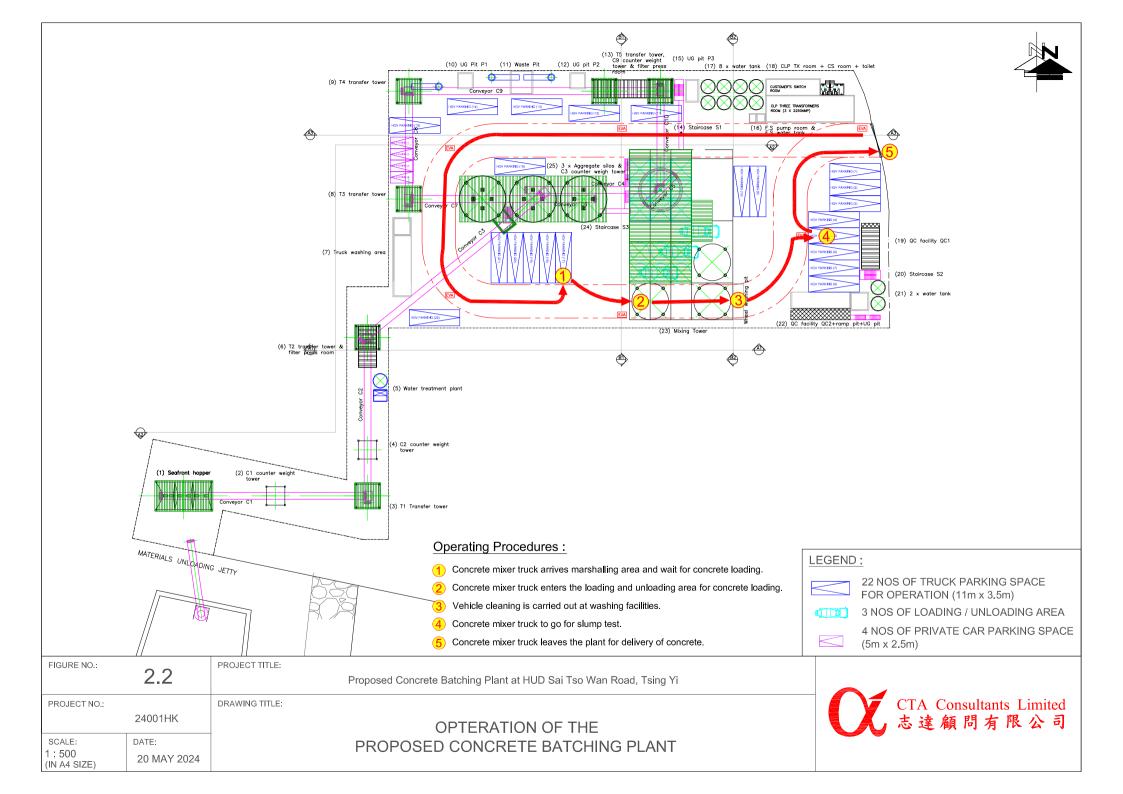
The report has to be certified by the management of the Operator for record.

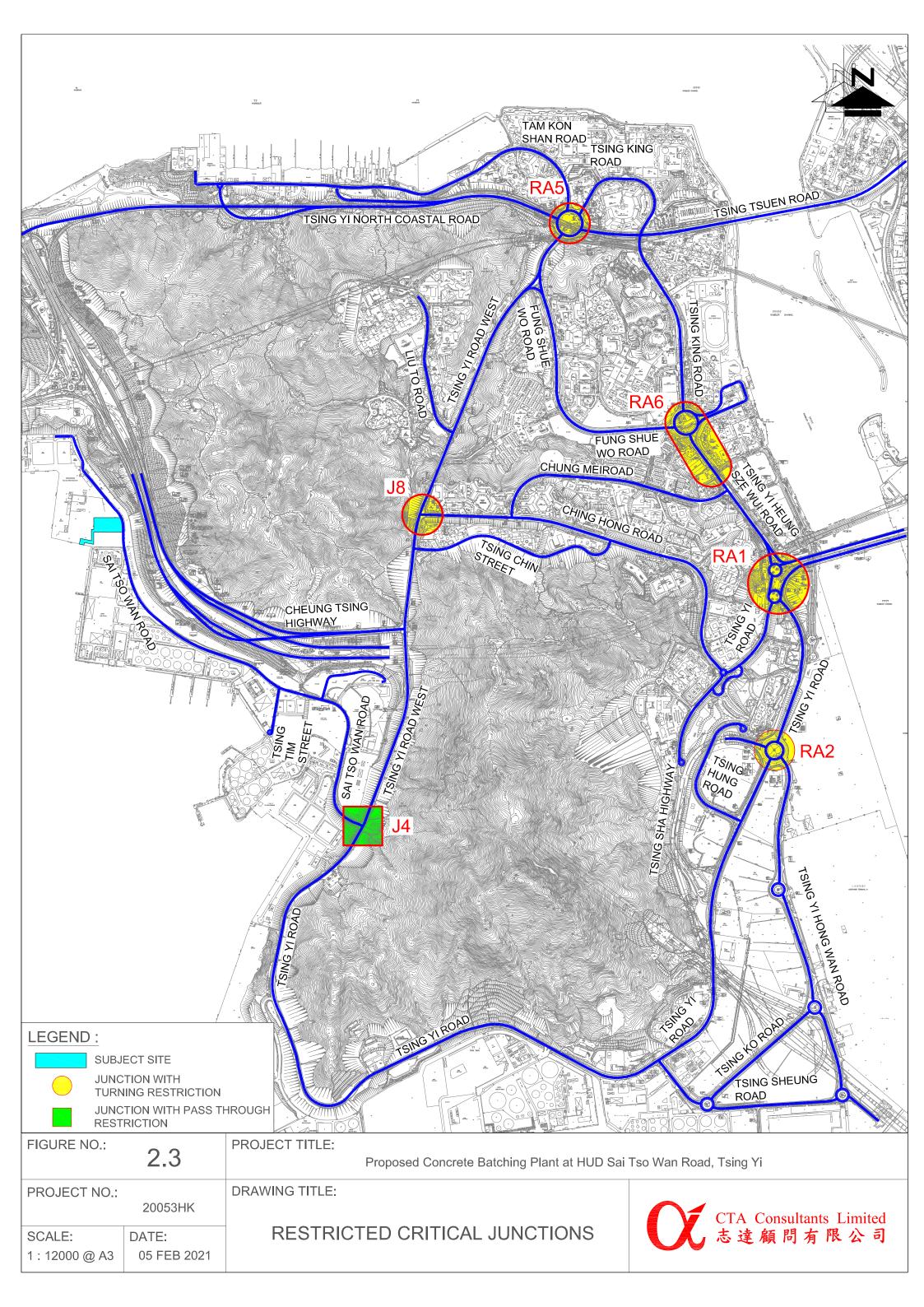
2.4.2 <u>Auditing Mechanism</u>

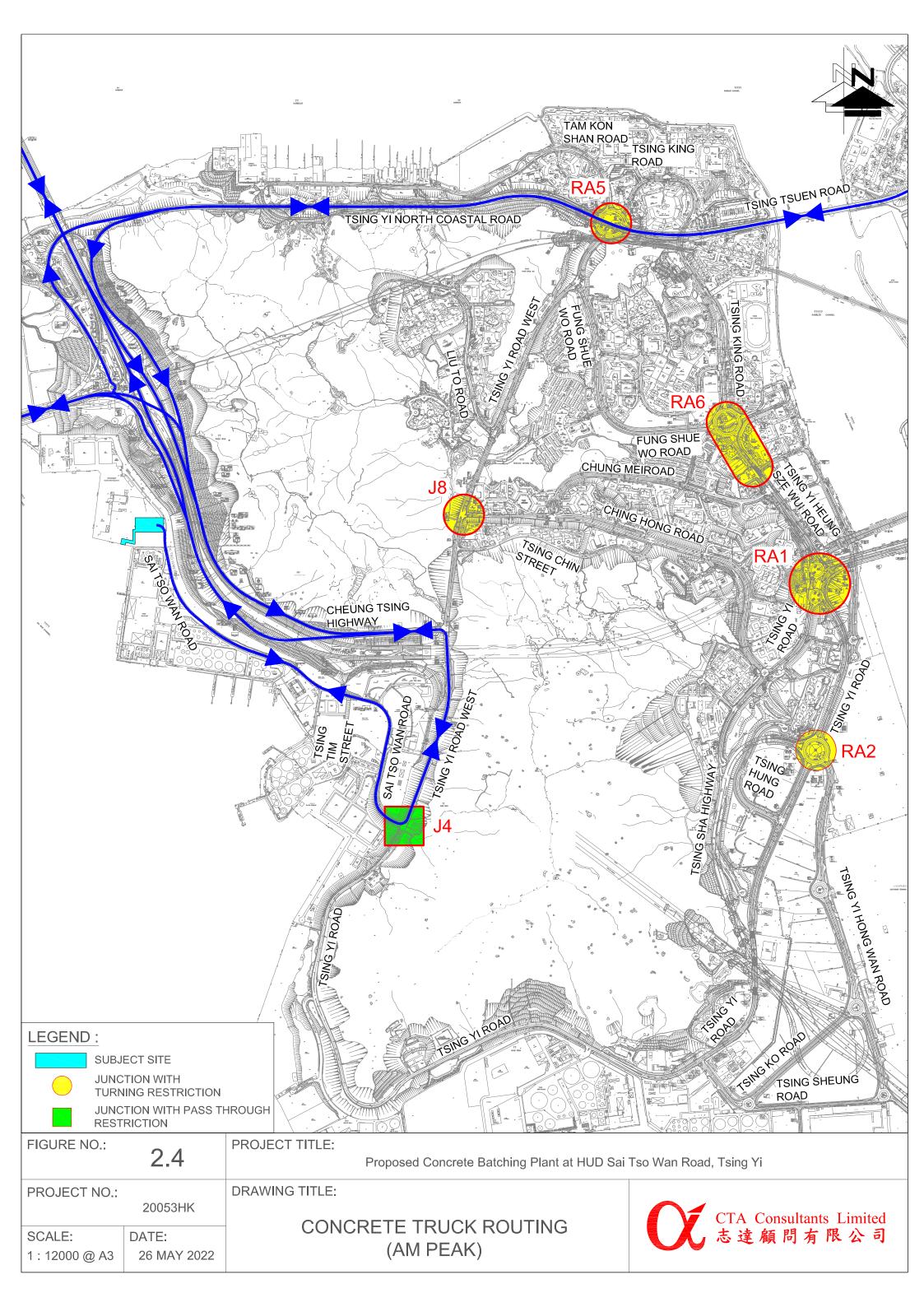
- i) An Internal Audit System will be carried out by an Internal Audit Team set up for this purpose.
- ii) An "<u>Audit Report</u>" will be prepared and certified by the Internal Audit Team on a quarterly basis:
 - a) Confirming the operation is in compliance with the Transport Plan
 - b) Any non-conformance will be investigated and rectified, and a "Non-Conforming Report" will also be prepared and certified
- iii) The "Audit Report" could be provided to Transport Deaprtemnt or TPB, if requested.
- 2.4.3 If non-conformance continues, review to the monitoring system is carried out to overcome any difficulties that results the non-conformance.

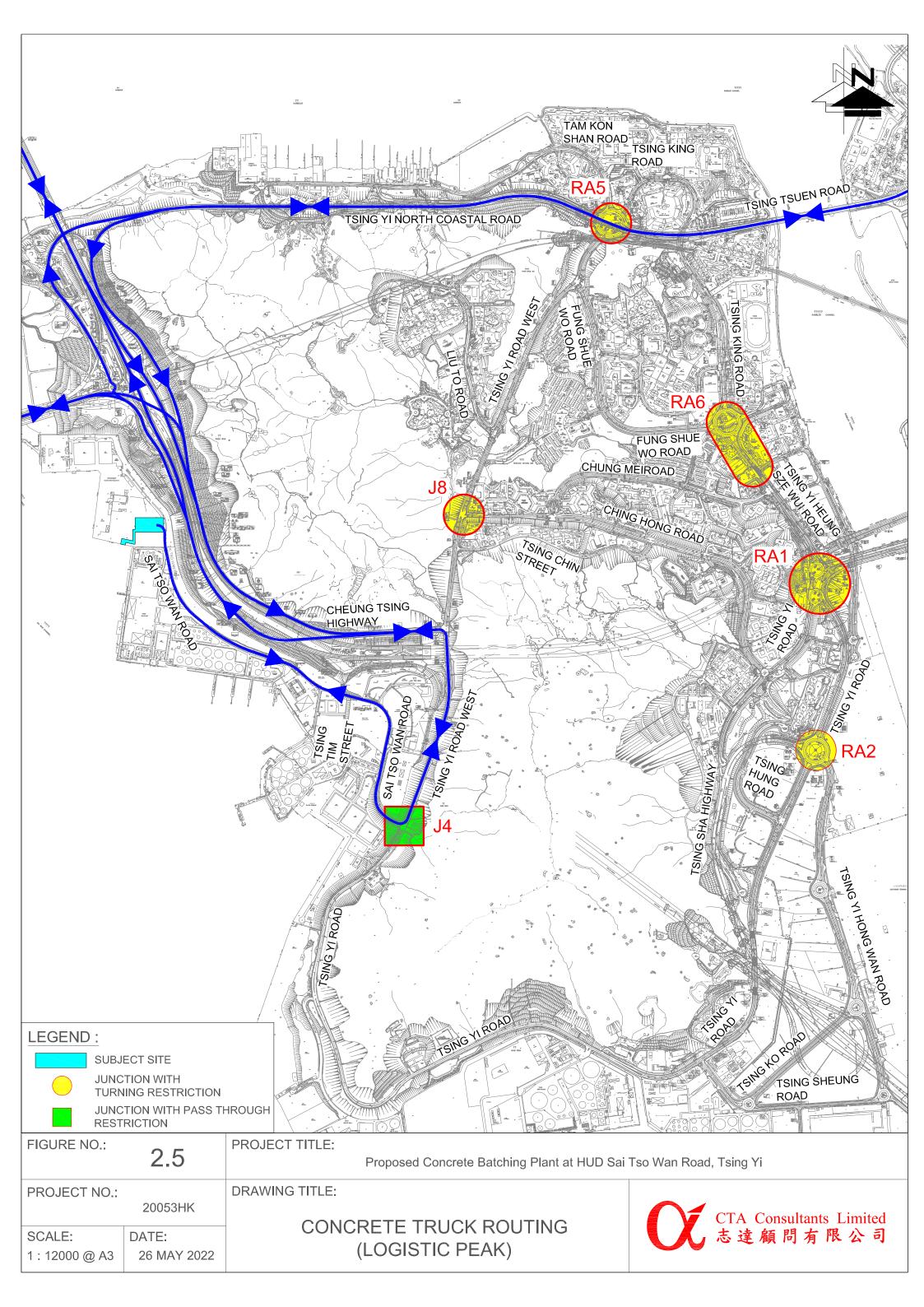


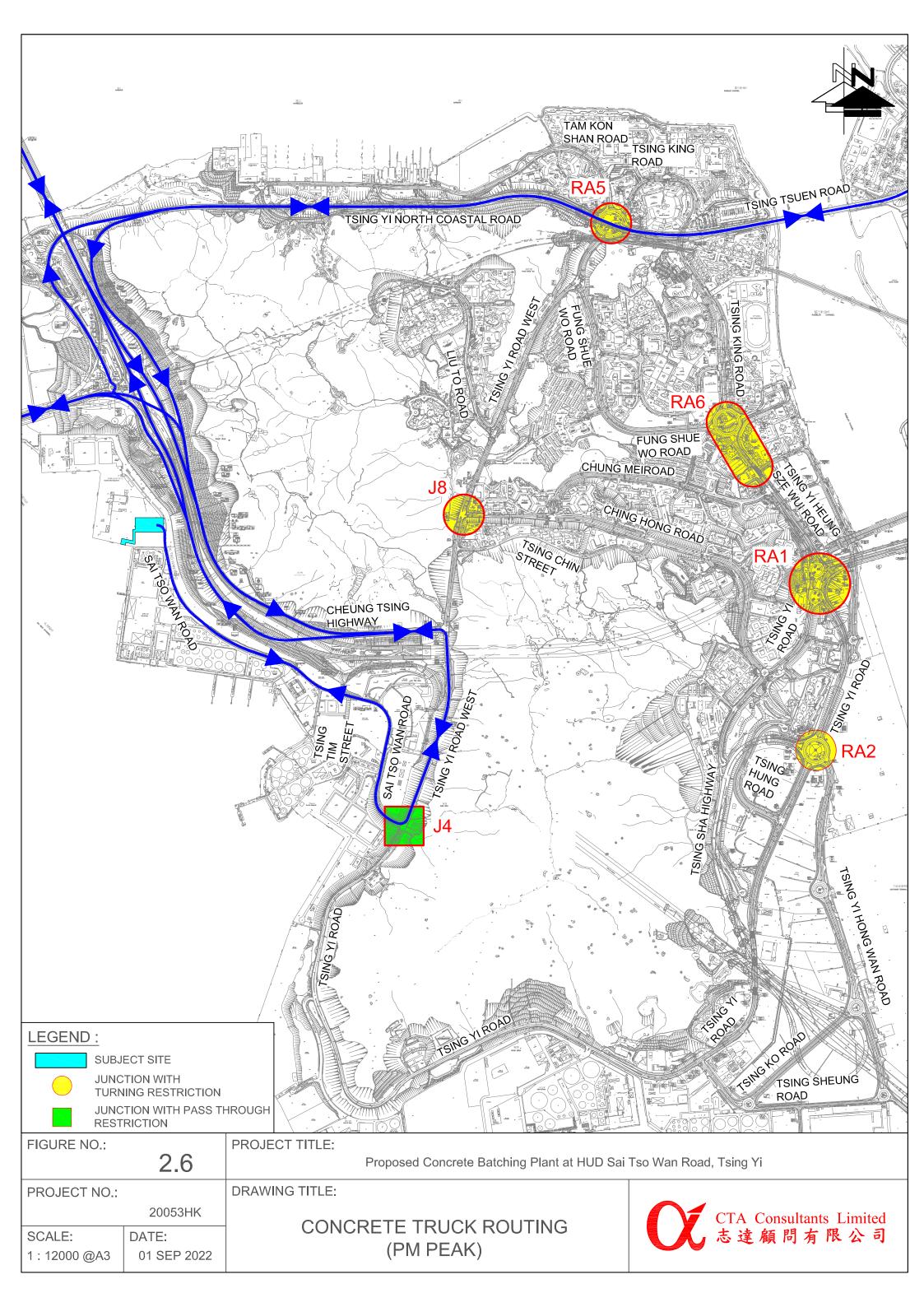












誠



Appendix I

Approved Marshalling Plan

(Planning Condition (e) and (f))

誠

We commit We deliver

Our Ref: 20054HK/LtoTD2020.12.10

(E-mail: jackyng@td.gov.hk)

10th December 2020

Transport Department, NT Regional Office
Traffic Engineering (NTW) Division, Kwai Tsing Section
7/F, Mongkok Government Offices,
30 Luen Wan Street,
Mongkok, Kowloon.

Attn: Mr. NG Ho Leung, Jacky (Engr/Tsing Yi)

Dear Mr. Ng,

Temporary Concrete Batching Plant at Tsing Yi (A/TY/136) Discharge of Planning Conditions (e and f)

The Application A/TY/136 for a Temporary Concrete Batching Plant at Tsing Yi was approved with conditions to be discharged. Among all the conditions, we would like to discharge the conditions (e) and (f) under the cover of this letter as follows:

Condition (e) the design of the proposed vehicle marshalling area, as proposed by you, before commencement of the operation of the proposed development to the satisfaction of the C for T or of the TPB

Condition (f) in relation to (e) above, the provision of the proposed vehicle marshalling area, as proposed by you, during the operation period of the proposed development to the satisfaction of the C for T or of the TPB

Please find attached the technical paper that gives the detailed assessment and arrangement for the vehicle marshalling area for your consideration and agreement.

Should you wish to discuss the technical paper further, please do not hesitate to contact the undersigned at 22140849.

Yours faithfully, For and on behalf of CTA Consultants Limited

Kelvin Leung

CEO

Enclosure

CTA Consultants Limited 志達顧問有限公司

Unit 801, 8/F, Technology Plaza, 651 King's Road, North Point, Hong Kong 香港北角英皇道 651 號科匯中心 8 棲 801 室

Tel: (852) 2214 0849 / Fax: (852) 2214 0817

Email: cta@ctaconsultants.com / website: www.ctaconsultants.com





We commit We deliver

1. BACKGROUND

- 1.1 This paper is prepared in response to the Planning Conditions imposed under the TPB approval letter ref TPB/A/TY/136 dated 16/8/2019 as follows:
 - Condition (e) the design of the proposed vehicle marshalling area, as proposed by you, before commencement of the operation of the proposed development to the satisfaction of the C for T or of the TPB
 - Condition (f) in relation to (e) above, the provision of the proposed vehicle marshalling area, as proposed by you, during the operation period of the proposed development to the satisfaction of the C for T or of the TPB
- 1.2 The location of the Site is shown in **Figure MAR-1**.

2. THE OPERATION AND TRANSPORT FACILITIES PROVISION

2.1 The layout of the proposed plant is shown in Figure MAR-2.

2.2 The Operation

- The operation will last for 12 hours from 7am to 7pm every day, from Mondays to Saturdays and occasionally on Sundays and public holidays. Occasional operation at night will be required.
- 3 loading/unloading areas to be provided and operated by the plant.
- The maximum hourly production capacity of the plant will be 240 m³/hr.
- Assuming each concrete mixer truck will carry $8m^3$ concrete, it is deduced that the maximum number of trucks generated in an hour will be 240 / 8 = 30 trucks/hr.
- Aggregate, cement and PFA will be transported by barge.

2.3 Transport Facility Provision

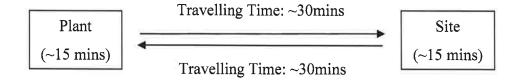
- 22 nos. of HGV Waiting Spaces (11m × 3.5m);
- 3 nos. of Loading/Unloading Areas; and
- 4 nos. of Private Car Parking Spaces (5m × 2.5m)
- Maximum 25 truck stacking spaces during contingency situation





2.4 Parameters of the plant

- Approved Maximum Production Rate $240 \text{ m}^{3}/\text{hr}$ (a)
- 8 m^3 (b) Average Capacity of Concrete Truck
- An estimated round trip for the dump truck: (c)



- 2.5 The Marshalling of trucks will be required for the operation is under the following situations:
 - (a) Normal situation when operated at the Approved Maximum Production Rate
 - Contingency situation when the plant production has been temporarily (b) interrupted/suspended.

3. NORMAL SITUATION WHEN OPERATED IN APPROVED MAXIMUM PRODUCTION RATE

3.1 Equating the maximum production rate and the capacity of the cartage truck, it will require 30 no. of trucks per hour

$$= 240 / 8 = 30 \text{ truck/hr}$$

For a round trip of 90 minutes, it will require a fleet size of 45 trucks for serving the 3.2 maximum output of 240 m³ per hour.

$$= 30/60 \times 90 = 45 \text{ trucks}$$

- 3.3 As advised by the operator, the operator will direct own a maximum 25 trucks for this plant. The shortage will be covered by hiring from other parties, which will not stack in the plant beyond the operation period.
- 3.4 As the truck will stay at the plant for 15 minutes, the queue space required for the dump truck for serving the maximum output will be 7.5 truck (= 45 / 90 x 15) waiting space (say 8 truck waiting space).



誠

3.5 The plant layout as shown in Figure MAR-2 will give 22 truck spaces which is more than sufficient to meet the operation need for vehicle marshalling. Therefore, no additional spaces outside the plant are required for meeting the operational need when running at the approved maximum production rate.

4 CONTINGENCY SITUATION WHEN THE PLANT IS SUSPENDED

- 4.1 There are two situations for Plant Suspension (Interruption):
 - (a) Scheduled Suspension
 - (b) Unscheduled Suspension

4.2 Scheduled Suspension

- When the plant is under scheduled suspension (e.g. maintenance), there (a) will not be any truck arranged to collect concrete.
- (b) Therefore, no gathering of vehicles are expected during scheduled suspension and hence marshalling area is not required.

4.3 Unscheduled Suspension

- (a) When the plant is under unscheduled suspension (e.g. equipment failure), the Emergency Plan of the Concrete Batching Plant will then be activated.
- (b) The Emergency Plan
 - Trucks at the plant will be diverted to go to specified backup concrete batching plant(s) for obtaining the contracted concrete supply and deliver to the work sites.
 - If the plant resumes operational within workable time frame, some trucks may be informed to return to the plant and some may not be, depending on the delivery schedule of the construction sites.
- (c) When all the production legs are suspended, the marshalling spaces within the plant site is able to accommodate 25 truck spaces as shown in Figure MAR-3.





We commit We deliver

(d) In case of system failure, the production of the plant will be affected and the fleet size of concrete mixer trucks required will be different. The fleet size of concrete mixer truck required for different cases is shown in **Table 1**.

Case 1: Failure of 1 Production Leg

Case 2: Failure of 2 Production Legs

Case 3: Failure of 3 Production Legs

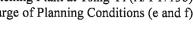
Table 1 Fleet Size of Concrete Mixer Truck Required for Different Cases

Cases	Production Rate ⁽¹⁾	Fleet Size Required ⁽²⁾	
Normal	240 m³/hr	(240/8) / 60 x 90 = 45 trucks	
1	$2x80 \text{ m}^3/\text{hr}$ = 160 m ³ /hr	(160/8) / 60 x 90 = 30 trucks	
2	$1 \times 80 \text{ m}^3/\text{hr}$ = $80 \text{ m}^3/\text{hr}$	(80/8) / 60 x 90 = 15 trucks	
3	0 m³/hr	= 0 trucks	

Note: (1) Production rate is based on full operation, as each leg could still produce maximum 80m³/hr without exceed total limited rate (240m³/hr)

- (2) Concrete truck with average capacity of 8m³/truck is assumed.
- 4.4 The following plants are owned by the same operator ("Alliance Construction Materials Ltd."), and these will be easily acting as the back-up plant in case there is any unscheduled suspension required. Their locations are shown in **Figure MAR-4**.
 - Batching Plant at Tsing Tim Street
 - Concrete batching plant in HUD site at Sai Tso Wan Road
- 4.5 As advised by the operator, the operator will direct own a <u>maximum 25 trucks</u> for this plant. The shortage will be covered by hiring from other parties, which will not stack in the plant beyond the operation period.
- 4.6 The operation details of the proposed plant during different scenarios of contingency are summarized in **Table 2** below.
- 4.7 Based on the operation of the proposed plant for contingency as shown in **Table 2**, it is concluded that the existing provision is able to satisfy the demand for both the Normal Operation and Suspension of the Plant.





We commit We deliver



Table 2 **Proposed Plant Operation under Contingency Plans**

Case	Fleet Size Required ⁽²⁾	No. of Spared Trucks	No. of Hired Truck	No. of Waiting Spaces for the Operation	Total no. of Marshalling Trucks Spaces Required
Normal	45 trucks	0 trucks	20 trucks	45 / 90 x 15 = 7.5 trucks = 8 trucks	= 8 trucks < 22 (OK)
1	30 trucks	0 trucks	5 trucks	30 / 90 x 15 = 5 trucks	= 5 trucks < 22 (OK)
2	15 trucks	max 10 trucks	0 trucks	15 / 90 x 15 = 2.5 trucks = 3 trucks	= max 13 trucks < 22 (OK)
3	0 trucks	max 25 trucks	0 trucks	0 trucks	= max 25 trucks ≤ 25 (OK)

Note: (1) Production rate is based on full operation, as each leg could still produce maximum $80m^3/hr$ without exceed total limited rate $(240m^3/hr)$

(2) Concrete truck with average capacity of 8m³/truck is assumed.

5 **CONCLUSION**

5.1 To meet the operation need of the plant covering the normal operation and the situation under plant suspension, the marshalling requirements for the concrete mixer trucks are shown in Table 3 below:

Table 3 Marshalling Requirements for the Concrete Mixer Trucks

		Demand	On-site Marshalling Provision		
Normal Operation		8 truck spaces	22 truck spaces	ок	
Contingency	Failure of 1 Production Leg	5 truck spaces	22 truck spaces	ОК	
	Failure of 2 Production Legs	Max 13 truck spaces	22 truck spaces	OK	
	Failure of 3 Production Legs	Max 25 truck spaces	25 truck spaces	ОК	

5.2 Therefore, the on-site marshalling provision as shown in Figure MAR-2 and Figure MAR-3 is able to meet the requirement for vehicle marshalling.



